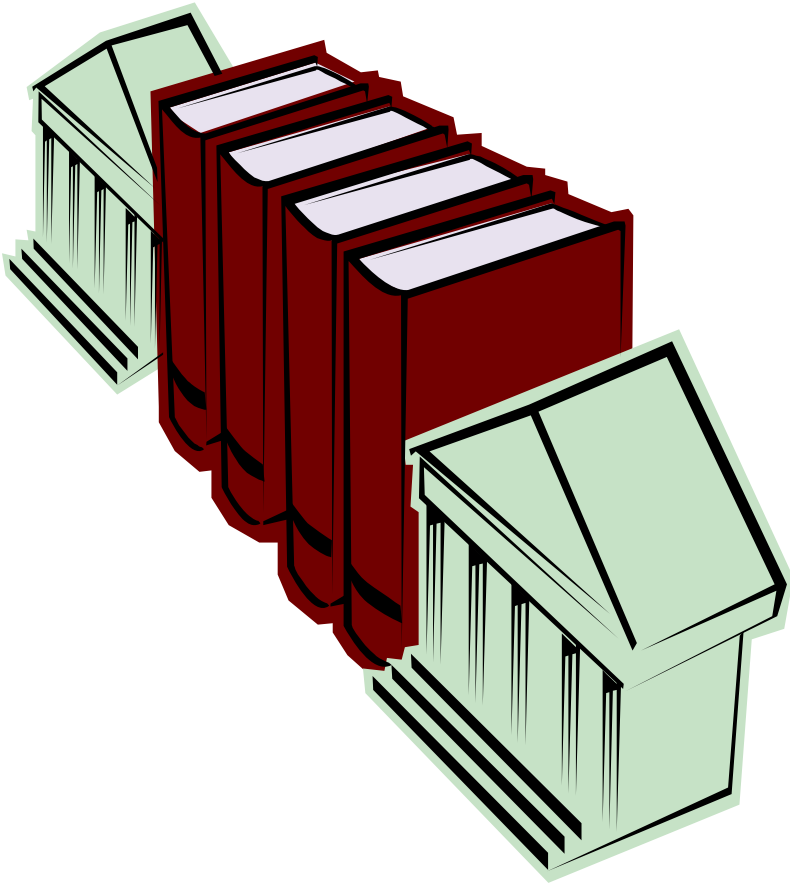


ALGOMA TOWNSHIP



GENERAL FUND 2019/20

Adopted
BUDGET

Calculations as of 03/31/2019

GL NUMBER	DESCRIPTION	2016-17 ACTIVITY	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 03/31/19	2019-20 RECOMMENDED BUDGET	2019-20 APPROVED BUDGET
Dept 0000							
101-0000-402-000	TAX COLLECTION/GENERAL PROPERTY	298,743	315,533	335,000	333,755	354,750	354,750
101-0000-402-001	PROPERTY TAX/REIMB PREV YEARS	0	0	0	12	0	0
101-0000-402-002	TAX SHARING/CITY OF ROCKFORD	43,768	52,455	46,550	58,443	59,200	59,200
101-0000-402-100	DELINQ TAX/REAL PROPERTY	7,190	5,266	7,190	6,860	7,000	7,000
101-0000-402-200	DELINQ TAX/P.P./B.L.L.	411	331	100	274	100	100
101-0000-402-300	DELINQ TAX/DNR PILT	0	0	0	0	0	0
101-0000-424-000	TRAILER FEES	1,427	1,436	1,073	1,467	975	975
101-0000-441-000	PP TAX REIMB (LCSA)	1,175	0	0	1,151	0	0
101-0000-447-000	GENERAL PROPERTY TAX ADMIN FEE	0	0	0	0	0	0
101-0000-450-000	LIC/PERMITS-SOLICITORS	175	95	95	105	95	95
101-0000-450-100	LIC/PERMITS-JUNKYARD	0	0	0	0	0	0
101-0000-450-200	LIC/PERMITS-LIQUOR	0	1,000	0	0	0	0
101-0000-450-300	LIC/PERMITS-OUTDOOR GATHERING	0	500	0	0	0	0
101-0000-450-400	LIC/PERMITS-FIREWORK DISPLAYS	0	0	0	1,000	500	500
101-0000-470-000	BUS LIC/PERMIT-CABLE TV	89,305	90,243	89,000	68,657	91,000	91,000
101-0000-470-100	BUS LIC/PERMIT-METRO ACT MAINTENAN	13,045	14,528	12,000	12,874	12,000	12,000
101-0000-471-000	BUS LIC/PERMIT-MINERAL MATERIAL RE	2,699	2,509	1,800	0	1,800	1,800
101-0000-483-000	NON-BUS LIC/PERMIT-LAND DIVISION	2,100	2,770	1,500	1,970	1,500	1,500
101-0000-577-000	ST SHAR REV/SALES CONSTITUTION	788,673	811,840	804,518	714,799	865,993	865,993
101-0000-578-001	ST SHAR REV/ECO VIT INCENT PROG (C	26,286	31,662	26,286	28,611	26,286	26,286
101-0000-590-000	COMM DEV BLOCK GRANT	0	0	0	0	0	0
101-0000-590-001	CONT LOCAL UNITS/ALL OTHERS	0	0	0	0	0	0
101-0000-607-000	FEES/ANIMAL LICENSE	58	61	61	63	50	50
101-0000-607-001	FEES/NSF COLLECTED	0	10	0	20	0	0
101-0000-607-002	FEES/FOIA	32	921	100	277	100	100
101-0000-618-000	FEES/LATE PENALTY ON TAXES-3%	2,681	2,401	500	2,989	500	500
101-0000-622-000	FEES/PLANNING-ZONING APPLICATIONS	9,745	12,275	9,000	7,200	7,500	7,500
101-0000-623-000	FEES/ZONING PERMIT MISC APPLICATIO	325	925	350	1,025	700	700
101-0000-628-000	FEES/SCHOOLS SUMM TAX COLLECTION	15,005	15,187	15,200	15,264	15,264	15,264
101-0000-634-000	FEES/CEMETERY BURIALS	5,214	5,845	4,645	7,745	4,645	4,645
101-0000-643-000	FEES/CEMETERY LOT SALES	4,800	1,500	1,500	3,600	1,500	1,500
101-0000-643-001	FEES/BURIAL RIGHTS TRANSFER	340	380	50	465	340	340
101-0000-644-000	FEES/EMERGENCY ADDRESS SIGNS	220	330	210	730	330	330
101-0000-655-000	FORFEIT/DELINQ TAX STRIKEN ROLL	(37)	(33)	0	(42)	(42)	0
101-0000-655-100	FORFEIT/DELINQ TAX STRIKEN BOR	0	0	0	0	0	0
101-0000-656-001	FEES/DISTRICT COURT ORD FINES	92	33	0	1,033	0	0
101-0000-665-001	INTEREST/KCPI	2,876	2,028	1,650	2,442	1,650	1,650
101-0000-665-002	INTEREST/CHECKING ACCOUNTS	589	417	250	434	310	310
101-0000-665-003	INTEREST/PA 105	557	297	300	0	0	0
101-0000-665-004	INTEREST/FROM TAX FUND	759	883	0	0	0	0
101-0000-665-005	INTEREST/FROM T&A	320	438	0	0	0	0
101-0000-665-006	INTEREST/CD'S	1,126	0	0	2,474	1,800	1,800
101-0000-665-007	INTEREST/ADVANCE TO SAD TIRF	0	0	0	0	0	0
101-0000-665-008	INTEREST/SEWER O&M LOAN	0	0	846	635	846	846
101-0000-665-100	INTEREST/CD/INDEPENDENT BANK	0	951	912	1,865	0	0
101-0000-665-101	INTEREST/CD/1ST COMMUNITY BANK	0	701	1,682	0	0	0
101-0000-665-102	INTEREST/CD/CHEM BANK 06/2017	0	1,018	2,443	0	0	0
101-0000-665-103	INTEREST/CD/CHEM BANK 10/2017	0	0	0	0	0	0
101-0000-668-000	RENTAL OF HALL	1,450	1,600	1,450	2,207	1,450	1,450
101-0000-669-000	RENTAL OF PARKS	1,891	2,082	1,800	2,163	2,000	2,000
101-0000-670-000	RENT/DEPT COST ALLOCATIONS	11,000	5,000	8,956	8,956	9,866	9,866
	COST ALLOCATION FROM BUILDING DEPARTMENT FUND - \$9866						
101-0000-671-000	MISC REVENUE	171	589	180	539	180	180
101-0000-672-000	REC FROM SCHOOLS/CEDAR SPRINGS	0	0	0	0	0	0
101-0000-672-001	REC FROM SCHOOLS/KISD	0	5,595	0	0	0	0
101-0000-672-002	REC FROM SCHOOLS/GRCC	0	0	0	0	0	0

Calculations as of 03/31/2019

GL NUMBER	DESCRIPTION	2016-17 ACTIVITY	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 03/31/19	2019-20 RECOMMENDED BUDGET	2019-20 APPROVED BUDGET
Dept 0000							
101-0000-672-003	REC FROM SCHOOLS/ROCKFORD	0	0	0	0	0	3,000
101-0000-672-004	REC FROM SCHOOLS/SPARTA	2,977	0	0	0	6,000	2,000
101-0000-674-000	CONTRIBUTION AND DONATIONS	0	0	0	2,555	0	0
101-0000-674-001	DONATIONS/MISC GRANTS	0	0	600	600	0	0
101-0000-677-000	INSURANCE CLAIMS RECOVERED	1,075	0	0	481	0	0
101-0000-686-000	REIMBURSEMENT/STATE ELECTION	(18)	0	0	0	0	0
101-0000-687-000	REFUNDS/REBATES	34,557	3,639	3,000	2,296	595	595
101-0000-687-001	REFUND-WMAC LIABILITY INSURANCE	607	0	600	415	415	415
101-0000-699-000	OPER TRNSFR-IN/OTHR FUNDS	0	0	0	0	0	0
NET OF REVENUES/APPROPRIATIONS - 0000 -		1,373,409	1,395,241	1,381,397	1,298,409	1,477,198	1,476,240
Dept 1010 - TOWNSHIP BOARD TRUSTEES (4)							
101-1010-703-000	SALARY/TRUSTEES (8810-3)	20,018	21,966	21,518	16,139	22,164	22,164
101-1010-715-100	SOCIAL SECURITY/6.2%	1,241	1,362	1,335	1,001	1,375	1,375
101-1010-715-200	MEDICARE/1.45%	290	319	313	234	322	322
101-1010-716-200	INSURANCE/LIFE	1,189	1,048	1,500	914	1,200	1,200
101-1010-720-000	PENSION	2,088	2,110	2,152	2,152	2,217	2,217
101-1010-861-000	AUTO/MTG EXPENSE	84	0	500	415	550	550
101-1010-956-000	MISCELLANEOUS	0	0	75	0	75	75
101-1010-957-000	EDUCATION EXPENSE (EDU REG & HOTEI	596	814	3,000	727	1,500	1,500
101-1010-958-000	DUES	9,675	9,697	9,980	9,980	10,300	10,300
NET OF REVENUES/APPROPRIATIONS - 1010 - TOWNSHIP BO.		(35,181)	(37,316)	(40,373)	(31,562)	(39,703)	(39,703)
Dept 1011 - TOWNSHIP INTERN							
101-1011-704-000	TWP INTERN-HRLY-JOE (10PH) (8810-6)	1,200	0	0	0	0	0
101-1011-715-100	SOCIAL SECURITY/6.2%	74	0	0	0	0	0
101-1011-715-200	MEDICARE/1.45%	17	0	0	0	0	0
101-1011-861-000	AUTO/MTG EXPENSE	38	0	0	0	0	0
NET OF REVENUES/APPROPRIATIONS - 1011 - TOWNSHIP IN		(1,329)	0	0	0	0	0
Dept 1710 - SUPERVISOR							
101-1710-703-000	SALARY/SUPERVISOR (8810)	52,219	52,740	53,795	49,312	55,410	55,410
101-1710-715-100	SOCIAL SECURITY/6.2%	3,238	3,270	3,336	3,057	3,436	3,436
101-1710-715-200	MEDICARE/1.45%	757	765	781	715	804	804
101-1710-716-200	INSURANCE/LIFE	515	52	125	78	75	75
101-1710-716-300	INSURANCE/DISABILITY	1,882	2,062	2,200	2,079	2,200	2,200
101-1710-720-000	PENSION	5,222	5,274	5,380	5,379	5,541	5,541
101-1710-861-000	AUTO/MTG EXPENSE	1,009	418	900	279	900	900
101-1710-956-000	MISCELLANEOUS	0	0	75	0	75	75
101-1710-957-000	EDUCATION EXPENSE (EDU REG & HOTEI	628	1,395	2,000	1,828	2,500	2,500
101-1710-958-000	DUES	75	75	80	75	80	80
NET OF REVENUES/APPROPRIATIONS - 1710 - SUPERVISOR		(65,545)	(66,051)	(68,672)	(62,802)	(71,021)	(71,021)
Dept 1711 - DEPUTY SUPERVISOR							
101-1711-704-000	HRLY/D SUPERVISOR (\$21.12PH) (8810- 28 HOURS TIMES \$20.70 TIMES 52	25,300	23,670	26,520	24,235	30,140	30,140
101-1711-715-100	SOCIAL SECURITY/6.2%	1,569	1,468	1,645	1,503	1,869	1,869
101-1711-715-200	MEDICARE/1.45%	367	343	385	351	438	438
101-1711-861-000	AUTO/MTG EXPENSE	606	270	855	697	525	525
101-1711-956-000	MISCELLANEOUS	0	0	0	0	75	75
101-1711-957-000	EDUCATION EXPENSE (EDU REG & HOTEI	459	1,391	1,803	1,802	1,500	1,500
101-1711-958-000	DUES	205	0	80	75	80	80
NET OF REVENUES/APPROPRIATIONS - 1711 - DEPUTY SUPE		(28,506)	(27,142)	(31,288)	(28,663)	(34,627)	(34,627)
Dept 1910 - ELECTIONS							
101-1910-704-000	HRLY-ELECTIONS (\$13PH) (8810-7)	23,830	3,211	26,000	19,221	10,200	10,200

Calculations as of 03/31/2019

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Dept 1910 - ELECTIONS							
INCREASE THEM TO \$13.00 PER HOUR AND CHAIRPEOPLE AN ADDITIONAL \$50 (CURRENTLY IT IS \$12 PH W/CHAIRS RCVING \$40 ADDL).							
101-1910-715-100	SOCIAL SECURITY/6.2%	0	0	0	0	0	0
101-1910-715-200	MEDICARE/1.45%	0	0	0	0	0	0
101-1910-728-000	QVF SUPPLIES	286	338	364	363	400	400
101-1910-728-100	ELECTION SUPPLIES	525	0	766	766	500	500
101-1910-730-000	POSTAGE	2,638	1,209	3,468	3,468	2,000	2,000
101-1910-750-000	MINOR EQUIP UNDER \$2500	5,651	2,091	4,866	2,822	2,000	2,000
101-1910-750-100	R&M EQUIPMENT	70	235	0	0	0	0
101-1910-801-000	CONT SERV/EQUIP MAINTENANCE	557	0	100	0	600	600
101-1910-801-001	CONT SERV/CATERER	1,525	235	1,486	1,419	500	500
101-1910-801-002	CONT SERV/BUILDING RENTAL	1,000	400	1,000	800	400	400
101-1910-801-003	CONT SERV/TESTING	319	0	500	170	200	200
101-1910-801-004	CONT SERV/PROGRAMMING	200	0	400	0	400	400
101-1910-801-005	CONT SERV/CELLULAR MODEMS	0	0	500	500	0	400
101-1910-861-000	AUTO/MTG EXPENSE	142	112	400	210	150	150
101-1910-900-000	PRINTING & PUBLISHING	306	98	500	262	400	400
101-1910-940-954	RENTALS/PCT SETUP TRUCK	775	325	1,000	420	300	300
101-1910-956-000	MISCELLANEOUS	0	0	0	0	0	0
NET OF REVENUES/APPROPRIATIONS - 1910 - ELECTIONS		(37,824)	(8,254)	(41,350)	(30,421)	(18,050)	(18,450)
Dept 2090 - ASSESSOR							
101-2090-704-000	SALARY ASSESSOR (9410)	61,717	62,334	63,580	60,931	65,488	65,488
101-2090-715-100	SOCIAL SECURITY/6.2%	3,826	3,865	3,942	3,778	4,061	4,061
101-2090-715-200	MEDICARE/1.45%	895	904	922	883	950	950
101-2090-716-100	INSURANCE/HEALTH	0	0	0	0	0	0
101-2090-716-200	INSURANCE/LIFE	0	0	0	0	0	0
101-2090-716-300	INSURANCE/DISABILITY	0	0	0	0	0	0
101-2090-720-000	PENSION	0	0	0	0	0	0
101-2090-801-000	CONT SERV/ATTORNEY-TAX TRIBUNAL	7,175	293	5,000	570	5,000	5,000
101-2090-801-001	CONT SERV/TWP RE-ASSESSMENT	0	0	0	0	0	0
101-2090-801-002	CONT SERV/1/2 MAPPING SFTWR MAINT	2,662	3,441	1,568	1,349	1,568	1,568
101-2090-801-003	CONT SERV/BSA ASSESS SYS SUPPORT	1,092	1,102	1,150	1,125	1,150	1,150
101-2090-801-004	CONT SERV/SKETCHING SFTWR MAINT	0	0	530	470	530	530
101-2090-801-005	CONT SERV/RE-APPRAISAL	0	0	2,512	2,512	0	0
101-2090-861-000	AUTO/MTG EXPENSE	371	565	700	27	700	700
101-2090-900-000	PRINTING & PUBLISHING/NOTICES & MZ	1,192	1,196	1,550	1,268	3,250	3,250
101-2090-956-000	MISCELLANEOUS	0	0	500	0	500	500
101-2090-957-000	EDUCATION EXPENSE (EDU REG & HOTEL)	307	1,040	2,620	684	2,000	2,000
101-2090-958-000	DUES	223	88	445	0	620	620
101-2090-964-000	TAX REFUNDS/BOR & TAX TRIBUNAL	80	332	5,000	16	5,000	5,000
NET OF REVENUES/APPROPRIATIONS - 2090 - ASSESSOR		(79,540)	(75,160)	(90,019)	(73,613)	(90,817)	(90,817)
Dept 2091 - ASSESSOR INTERN							
101-2091-704-000	ASSESS INTERN HRLY/JOEL(\$15PH) (941)	2,603	1,658	0	0	0	0
101-2091-715-100	SOCIAL SECURITY/6.2%	161	103	0	0	0	0
101-2091-715-200	MEDICARE/1.45%	38	24	0	0	0	0
101-2091-861-000	AUTO/MTG EXPENSE	0	0	0	0	0	0
NET OF REVENUES/APPROPRIATIONS - 2091 - ASSESSOR IN		(2,802)	(1,785)	0	0	0	0
Dept 2092 - ASSESSING ASSISTANT							
101-2092-704-000	ASSESS ASST HRLY/AMY (\$14.78PH) (941)	0	1,442	750	0	0	0
101-2092-715-100	SOCIAL SECURITY/6.2%	0	89	47	0	0	0
101-2092-715-200	MEDICARE/1.45%	0	21	11	0	0	0
101-2092-861-000	AUTO/MTG EXPENSE	0	0	200	0	0	0
NET OF REVENUES/APPROPRIATIONS - 2092 - ASSESSING A		0	(1,552)	(1,008)	0	0	0

Calculations as of 03/31/2019

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Dept 2100 - ATTORNEY							
101-2100-801-009	CONT SERV/ATTORNEY-GENERAL LEGAL	61,047	20,141	30,000	10,983	35,000	35,000
101-2100-801-010	CONT SERV/ATTY-LITIGATION	0	18,546	15,000	7,308	35,000	35,000
NET OF REVENUES/APPROPRIATIONS - 2100 - ATTORNEY		(61,047)	(38,687)	(45,000)	(18,291)	(70,000)	(70,000)
Dept 2150 - CLERK							
101-2150-703-000	SALARY/CLERK (8810-1)	52,219	52,740	53,795	51,554	55,410	55,410
101-2150-715-100	SOCIAL SECURITY/6.2%	3,238	3,270	3,336	3,196	3,436	3,436
101-2150-715-200	MEDICARE/1.45%	757	765	781	748	804	804
101-2150-716-200	INSURANCE/LIFE	117	117	180	171	264	264
101-2150-716-300	INSURANCE/DISABILITY	2,054	2,062	2,079	2,079	2,300	2,100
101-2150-720-000	PENSION	5,222	5,274	5,380	5,379	5,541	5,541
101-2150-861-000	AUTO/MTG EXPENSE	813	706	600	348	710	710
101-2150-956-000	MISCELLANEOUS	0	0	0	0	0	0
101-2150-957-000	EDUCATION EXPENSE (EDU REG & HOTEL)	1,501	1,337	1,993	1,637	2,000	2,000
101-2150-958-000	DUES	260	265	275	265	275	275
NET OF REVENUES/APPROPRIATIONS - 2150 - CLERK		(66,181)	(66,536)	(68,419)	(65,377)	(70,740)	(70,540)
Dept 2151 - DEPUTY CLERK							
101-2151-704-000	HRLY/D CLERK(\$21.12PH) (8810-4)	29,660	28,440	29,703	29,289	30,743	30,743
101-2151-715-100	SOCIAL SECURITY/6.2%	1,839	1,763	1,842	1,816	1,907	1,907
101-2151-715-200	MEDICARE/1.45%	430	412	431	425	446	446
101-2151-861-000	AUTO/MTG EXPENSE	123	80	100	26	100	100
101-2151-956-000	MISCELLANEOUS	0	0	0	0	0	0
101-2151-957-000	EDUCATION EXPENSE (EDU REG & HOTEL)	0	0	100	0	100	100
NET OF REVENUES/APPROPRIATIONS - 2151 - DEPUTY CLERK		(32,052)	(30,695)	(32,176)	(31,556)	(33,296)	(33,296)
Dept 2230 - AUDITING							
101-2230-801-000	CONT SERV/AUDIT	6,000	6,150	6,000	6,000	6,500	6,500
NET OF REVENUES/APPROPRIATIONS - 2230 - AUDITING		(6,000)	(6,150)	(6,000)	(6,000)	(6,500)	(6,500)
Dept 2470 - BOARD OF REVIEW							
101-2470-705-000	HRLY/BOR (\$25.00PH/\$50.00PD) (9410-KEVIN IS PROPSING \$25 PER HOUR AND \$50 PER DIEM AND BOARD TRAINING (PAYING FOR TIME)	1,185	860	1,200	270	1,500	1,500
101-2470-715-100	SOCIAL SECURITY/6.2%	73	53	75	17	93	93
101-2470-715-200	MEDICARE/1.45%	17	12	18	4	22	22
101-2470-861-000	AUTO/MTG EXPENSE	0	0	0	0	150	150
101-2470-956-000	MISCELLANEOUS	0	0	0	0	0	0
101-2470-957-000	EDUCATION EXPENSE (EDU REG & HOTEL)	0	0	0	0	250	250
NET OF REVENUES/APPROPRIATIONS - 2470 - BOARD OF RE		(1,275)	(925)	(1,293)	(291)	(2,015)	(2,015)
Dept 2530 - TREASURER							
101-2530-703-000	SALARY/TREASURER (8810-2)	52,219	52,740	53,795	51,554	55,410	55,410
101-2530-715-100	SOCIAL SECURITY/6.2%	3,238	3,270	3,336	3,196	3,436	3,436
101-2530-715-200	MEDICARE/1.45%	757	765	781	748	804	804
101-2530-716-200	INSURANCE/LIFE	267	267	390	389	575	575
101-2530-716-300	INSURANCE/DISABILITY	2,054	2,062	2,079	2,079	2,300	2,100
101-2530-720-000	PENSION	5,222	5,274	5,380	5,379	5,541	5,541
101-2530-800-002	OTHER SERV-CHRGs/COURT FEES	0	0	100	0	130	130
101-2530-801-000	CONT SERV/TAX BILLING	486	527	876	829	700	700
101-2530-801-002	CONT SERV/BSA TAX & PP SYS SUPPORT	1,418	1,431	1,461	1,461	1,510	1,510
101-2530-861-000	AUTO/MTG EXPENSE	179	146	300	102	350	350
101-2530-956-000	MISCELLANEOUS	0	0	0	0	0	0
101-2530-957-000	EDUCATION EXPENSE (EDU REG & HOTEL)	175	0	275	0	500	500
101-2530-958-000	DUES	245	245	260	245	275	275
101-2530-965-000	UNCOLLECTED DPP UNDER \$50	150	541	300	49	300	300
NET OF REVENUES/APPROPRIATIONS - 2530 - TREASURER		(66,410)	(67,268)	(69,333)	(66,031)	(71,831)	(71,631)

Calculations as of 03/31/2019

GL NUMBER	DESCRIPTION	2016-17 ACTIVITY	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 03/31/19	2019-20 RECOMMENDED BUDGET	2019-20 APPROVED BUDGET
Dept 2531 - DEPUTY TREASURER							
101-2531-704-000	HRLY/D TREAS (\$21.12PH-90%) (8810-5)	27,638	28,872	30,552	26,080	31,622	31,622
101-2531-715-100	SOCIAL SECURITY/6.2%	1,713	1,790	1,895	1,617	1,961	1,961
101-2531-715-200	MEDICARE/1.45%	401	419	444	378	459	459
101-2531-861-000	AUTO/MTG EXPENSE	193	185	200	172	350	350
101-2531-957-000	EDUCATION EXPENSE (EDU REG & HOTEL)	0	0	0	0	750	750
NET OF REVENUES/APPROPRIATIONS - 2531 - DEPUTY TREA		(29,945)	(31,266)	(33,091)	(28,247)	(35,142)	(35,142)
Dept 2532 - TREASURER ADMIN ASST							
101-2532-704-000	TREAS ADM ASST (\$14.78PH) (8810-6) NEED TO ADD TRAINING FOR A NEW DEPUTY TREASURER AT \$15.00 PER HOUR FOR TWO DAYS PER WEEK FOR 2 MONTHS	0	0	0	0	2,000	2,000
101-2532-715-100	SOCIAL SECURITY/6.2%	0	0	0	0	124	124
101-2532-715-200	MEDICARE/1.45%	0	0	0	0	29	29
101-2532-861-000	AUTO/MTG EXPENSE	0	0	0	0	0	0
NET OF REVENUES/APPROPRIATIONS - 2532 - TREASURER A		0	0	0	0	(2,153)	(2,153)
Dept 2650 - TOWNSHIP HALL BUILDING & GROUNDS							
101-2650-703-000	HRLY/CUSTODIAN (\$14.78PH) (9015-1)	560	2,975	3,640	3,570	3,967	3,967
101-2650-715-100	SOCIAL SECURITY/6.2%	35	184	226	221	246	246
101-2650-715-200	MEDICARE/1.45%	8	43	53	52	58	58
101-2650-750-000	MINOR EQUIP UNDER \$2500	323	0	2,100	0	2,100	2,100
101-2650-801-006	CONT SERV/HVAC MAINTENANCE	0	1,246	1,300	1,257	1,365	1,365
101-2650-801-008	CONT SERV/JANITORIAL	2,580	0	0	0	0	0
101-2650-801-011	CONT SERV/SNOWPLOWING	3,265	4,050	7,750	7,230	10,000	10,000
101-2650-921-000	UTILITIES/TELEPHONE	6,664	3,907	3,240	2,900	3,290	3,290
101-2650-922-000	UTILITIES/HEATING	1,565	1,847	1,800	1,072	2,190	2,190
101-2650-922-001	UTILITIES/H2O TESTING	208	317	1,200	1,166	1,320	1,320
101-2650-923-000	UTILITIES/ELECTRIC	3,758	3,845	4,600	3,513	4,800	4,800
CONSUMERS PLANS ON INCREASING RATES THIS YEAR							
101-2650-923-100	UTILITY/ELECTRIC 14MI/131 HWY	235	259	275	264	330	330
101-2650-930-000	R&M GROUNDS AND BUILDING	11,805	11,159	14,400	3,681	15,300	15,300
101-2650-956-000	MISCELLANEOUS	333	289	500	289	500	500
NET OF REVENUES/APPROPRIATIONS - 2650 - TOWNSHIP HA		(31,339)	(30,121)	(41,084)	(25,215)	(45,466)	(45,466)
Dept 2651 - TWP REPAIR/MAINTENANCE PERSON							
101-2651-704-000	HRLY/REP-MAINT PERSON (18.12PH) (901)	15,000	333	5,280	166	950	950
101-2651-715-100	SOCIAL SECURITY/6.2%	930	21	328	10	59	59
101-2651-715-200	MEDICARE/1.45%	218	5	77	2	14	14
101-2651-861-000	AUTO/MTG EXPENSE	0	0	100	0	100	100
NET OF REVENUES/APPROPRIATIONS - 2651 - TWP REPAIR/		(16,148)	(359)	(5,785)	(178)	(1,123)	(1,123)
Dept 2760 - CEMETERY							
101-2760-801-000	CONT SERV/SEXTON	5,099	5,870	9,100	8,000	7,500	10,000
101-2760-801-001	CONT SERV/PONTEM	905	905	905	905	905	905
101-2760-923-000	UTILITIES/ELECTRIC	340	369	450	320	480	480
CONSUMERS PLANS ON INCREASING RATES THIS YEAR							
101-2760-930-002	SITE BUY BACKS	0	0	1,000	150	1,000	1,000
101-2760-930-100	R&M GROUNDS AND BUILDINGS	13,392	10,159	13,485	13,054	15,085	15,000
101-2760-930-200	R&M TO MARKERS	0	0	1,000	0	1,000	1,000
101-2760-956-000	MISCELLANEOUS	0	0	0	(755)	0	0
NET OF REVENUES/APPROPRIATIONS - 2760 - CEMETERY		(19,736)	(17,303)	(25,940)	(21,674)	(25,970)	(28,385)
Dept 2900 - ADMINISTRATION							
101-2900-720-001	PENSION/ADMIN FEES	0	244	300	225	340	340
101-2900-728-000	OFFICE SUPPLIES & SMALL EQUIP	10,116	12,536	15,000	10,825	15,000	15,000
FOOTNOTE AMOUNTS:							
MOVED COST FOR SERVER TO CAP PROJECTS FUND (3 NEW PCS ALREADY IN BUDGET)						0	15,000

Calculations as of 03/31/2019

GL NUMBER	DESCRIPTION	2016-17 ACTIVITY	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 03/31/19	2019-20 RECOMMENDED BUDGET	2019-20 APPROVED BUDGET
Dept 2900 - ADMINISTRATION							
101-2900-728-001	POP/COFFEE	131	253	240	177	275	275
101-2900-729-000	SUPPLIES FOR EMERGENCY SIGNS	430	0	500	0	500	500
101-2900-730-000	POSTAGE	9,871	10,039	12,200	11,195	12,000	12,000
	POSTAGE FOR THREE NEWSLETTERS						
101-2900-801-000	CONT SERV/BSA INTERNET ACCESS	2,335	2,356	2,405	2,405	2,480	2,480
101-2900-801-001	CONT SERV/PHONE SYS SUPPORT	0	0	0	0	0	0
101-2900-801-002	CONT SERV/COPY MACH SUPPORT	2,277	2,291	2,200	1,975	2,200	2,200
101-2900-801-003	CONT SERV/MIDEAL PURCHASE AGR	0	0	180	180	180	180
101-2900-801-170	CONT SERV/ORD COMPILATION	1,255	1,469	1,750	1,131	1,800	1,800
101-2900-801-180	CONT SERV/MTG & RECORDS MANAGEMENT	12,495	13,120	13,785	13,785	14,000	14,000
101-2900-801-300	CONT SERV/BSA FUND ACCT SUPPORT	3,059	3,123	3,120	0	3,350	3,350
101-2900-801-301	CONT SERV/INFO TECH (IT)	3,500	3,500	3,000	3,000	3,500	3,500
101-2900-801-302	CONT SERV/ANTI-VIRUS & FIREWALL	890	890	1,390	1,390	1,500	1,500
101-2900-801-303	CONT SERV/WEBSITE DESIGN	0	0	3,500	2,950	1,000	1,000
101-2900-801-400	CONT SERV/CLEAN-UP/RECYCLE	21,226	20,410	22,795	20,817	23,500	23,500
101-2900-801-600	CONT SERV/NEWSLETTER	1,898	1,898	2,000	1,928	3,000	3,000
	DESIGN AND PRINTING FOR THREE NEWSLETTERS						
101-2900-801-700	CONT SERV/TEAM BUILDING	0	0	0	0	3,000	3,000
101-2900-803-000	ESCROW ACCOUNT EXPENDITURES	(68)	0	1,000	(534)	1,000	1,000
101-2900-803-100	POSSIBLE ESCROW EXPENDITURES	0	0	0	0	0	0
101-2900-850-000	ISP/INTERNET SERVICE	1,320	1,380	1,500	1,149	1,500	1,500
101-2900-850-001	TWP WEBSITE REG/ HOSTING & EMAIL	3,135	3,135	3,200	3,135	3,200	3,200
101-2900-852-000	MISC COMMUNICATIONS/SURVEY MONKEY	0	0	408	0	500	500
101-2900-860-000	NORTH KENT TRANSIT (HOPE NTWK)	0	0	0	0	0	0
101-2900-880-000	THE RIGHT PLACE/ECON DEV	1,000	1,000	1,000	1,000	1,000	1,000
101-2900-900-000	PRINTING & PUBLISHING	8,298	4,692	7,965	3,512	5,000	5,000
101-2900-921-000	UTILITIES/TELEPHONE - CELL PHONES	0	0	0	0	0	0
101-2900-956-000	MISCELLANEOUS	479	697	691	672	700	700
101-2900-961-000	BANK FEES	240	240	275	255	252	300
NET OF REVENUES/APPROPRIATIONS - 2900 - ADMINISTRAT		(83,887)	(83,273)	(100,404)	(81,172)	(100,777)	(100,825)
Dept 3010 - POLICE/SHERIFF							
101-3010-801-000	CONT SERV/COMMUNITY POLICE DEPUTY	107,834	108,165	114,247	65,092	94,200	94,200
101-3010-880-000	PUBLIC RELATIONS/EVENTS	0	0	0	0	500	500
	FOOTNOTE AMOUNTS:					500	500
	\$500 FOR COMMUNITY POLICE - SUPPORT FOR EVENTS						
NET OF REVENUES/APPROPRIATIONS - 3010 - POLICE/SHER		(107,834)	(108,165)	(114,247)	(65,092)	(94,700)	(94,700)
Dept 3020 - ORDINANCE ENFORCEMENT							
101-3020-703-000	SALARY/ORD ENF OFFICER (9410-5)	0	15,300	15,606	14,306	16,153	16,153
101-3020-715-100	SOCIAL SECURITY/6.2%	0	949	968	887	1,002	1,002
101-3020-715-200	MEDICARE/1.45%	0	222	227	207	235	235
101-3020-801-000	CONT SERV/ATTORNEY-ENFORCEMENT IS	0	6,842	9,000	2,984	6,000	6,000
101-3020-801-100	CONT SERV/ENGINEER	0	0	0	0	0	0
101-3020-801-200	CONT SERV/DEMOLITION	0	0	0	0	0	0
101-3020-956-000	MISCELLANEOUS	0	0	0	0	500	500
	\$500 FOR COMMUNITY POLICE - SUPPORT FOR EVENTS						
NET OF REVENUES/APPROPRIATIONS - 3020 - ORDINANCE E		0	(23,313)	(25,801)	(18,384)	(23,890)	(23,890)
Dept 4450 - DRAINS							
101-4450-930-100	LAND & BUILD REPAIRS/DRAINS	6,000	0	0	0	0	0
NET OF REVENUES/APPROPRIATIONS - 4450 - DRAINS		(6,000)	0	0	0	0	0
Dept 4460 - HIGHWAYS/STREETS/BRIDGES							
101-4460-930-001	LAND & BUILD REPAIRS/ROAD DUSTLAYE	3,268	3,474	4,500	3,806	4,200	4,200
101-4460-930-100	LAND & BUILD REPAIRS/RD PAVING TWI	0	0	127,000	121,742	159,000	167,000

Calculations as of 03/31/2019

GL NUMBER	DESCRIPTION	2016-17 ACTIVITY	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 03/31/19	2019-20 RECOMMENDED BUDGET	2019-20 APPROVED BUDGET
Dept 4460 - HIGHWAYS/STREETS/BRIDGES							
\$63,000 FOR BROMAN STREET (BETWEEN TEBEAU DR AND LYMBURNER AVE), \$38,500 FOR 11 MILE ROAD (BETWEEN NESTOR AND PINE ISLAND DRIVE), \$46,000 FOR HULL STREET (WEST OF PENNINGTON) AND \$19,500 FOR 11 MILE ROAD (BETWEEN JEWELL AND GRANGE)							
NET OF REVENUES/APPROPRIATIONS - 4460 - HIGHWAYS/ST		(3,268)	(3,474)	(131,500)	(125,548)	(163,200)	(171,200)
Dept 4470 - ENGINEERING							
101-4470-801-000	CONT SERV/ENGINEERING	10,222	3,650	10,000	2,454	10,000	10,000
101-4470-801-001	CONT SERV/ENG-STORM H2O POND INSPF	0	6,000	0	0	6,500	6,500
NET OF REVENUES/APPROPRIATIONS - 4470 - ENGINEERING		(10,222)	(9,650)	(10,000)	(2,454)	(16,500)	(16,500)
Dept 7210 - PLANNING COMMISSION							
101-7210-705-000	PER DIEM/PC (9410-3)	5,370	6,270	7,500	4,689	8,400	8,400
ADDITONAL \$10 PER MEETING TO \$100 FOR CHAIR AND \$90 FOR COMMISSIONER							
101-7210-715-100	SOCIAL SECURITY/6.2%	333	389	465	291	521	521
101-7210-715-200	MEDICARE/1.45%	78	91	109	68	122	122
101-7210-801-000	CONT SERV/ATTORNEY-PLAN/ZONING MAI	48,619	45,392	45,000	13,238	35,000	35,000
101-7210-801-800	CONT SERV/PLANNER	0	1,259	4,000	2,666	4,000	4,000
101-7210-801-900	CONT SERV/ENGINEER/SPEC USE	1,850	0	2,000	0	2,000	2,000
101-7210-861-000	AUTO/MTG EXPENSE	0	0	500	0	200	200
101-7210-900-000	PRINTING & PUBLISHING: MASTER PLAN	0	0	4,000	262	300	300
101-7210-956-000	MISCELLANEOUS	0	0	0	0	0	0
101-7210-957-000	EDUCATION EXPENSE (EDU REG & HOTEL)	50	0	1,000	500	750	750
101-7210-958-000	DUES	700	850	850	800	850	850
NET OF REVENUES/APPROPRIATIONS - 7210 - PLANNING CO		(57,000)	(54,251)	(65,424)	(22,514)	(52,143)	(52,143)
Dept 7220 - ZONING ADMINISTRATION							
101-7220-704-000	HRLY/ZON ADMINISTRATOR (\$26.40PH) (8	19,004	30,488	31,824	29,019	32,965	32,965
101-7220-715-100	SOCIAL SECURITY/6.2%	1,178	1,890	1,974	1,799	2,044	2,044
101-7220-715-200	MEDICARE/1.45%	276	442	462	421	478	478
101-7220-801-002	CONT SERV/1/2 MAPPING SFTWR MAINT	0	0	1,350	1,349	1,420	1,420
101-7220-861-000	AUTO/MTG EXPENSE	0	0	100	84	100	100
101-7220-956-000	MISCELLANEOUS	0	0	100	0	100	100
101-7220-957-000	EDUCATION EXPENSE (EDU REG & HOTEL)	0	0	400	127	400	400
101-7220-958-000	DUES	0	0	0	0	0	0
NET OF REVENUES/APPROPRIATIONS - 7220 - ZONING ADMN		(20,458)	(32,820)	(36,210)	(32,799)	(37,507)	(37,507)
Dept 7221 - ZONING BOARD OF APPEALS							
101-7221-705-000	PER DIEM/ZBA (9410-2)	1,178	1,460	2,560	1,602	3,700	3,700
PROPOSE RAISING FEES TO \$10 - \$70 FOR CHAIR AND \$60 FOR MEMBER - TIMES TEN MEETINGS							
101-7221-715-100	SOCIAL SECURITY/6.2%	73	91	159	99	230	230
101-7221-715-200	MEDICARE/1.45%	17	21	38	23	54	54
101-7221-801-000	CONT SERV/ATTORNEY-APPEAL CASES	0	0	2,000	856	0	1,000
101-7221-861-000	AUTO/MTG EXPENSE	0	0	75	0	150	150
101-7221-956-000	MISCELLANEOUS	0	0	100	0	100	100
101-7221-957-000	EDUCATION EXPENSE (EDU REG & HOTEL)	0	920	175	0	500	500
NET OF REVENUES/APPROPRIATIONS - 7221 - ZONING BOAR		(1,268)	(2,492)	(5,107)	(2,580)	(4,734)	(5,734)
Dept 7222 - ZONING ASSISTANT							
101-7222-704-000	ZONING ASST (\$14.78PH) (8810-6)	7,217	9,254	11,881	10,610	12,309	12,309
101-7222-715-100	SOCIAL SECURITY/6.2%	447	574	737	658	764	764
101-7222-715-200	MEDICARE/1.45%	105	134	173	154	179	179
101-7222-861-000	AUTO/MTG EXPENSE	0	303	350	0	100	100
101-7222-957-000	EDUCATION EXPENSE (EDU REG & HOTEL)	705	1,052	750	127	400	400
NET OF REVENUES/APPROPRIATIONS - 7222 - ZONING ASSI		(8,474)	(11,317)	(13,891)	(11,549)	(13,752)	(13,752)
Dept 7510 - RECREATION							
101-7510-703-000	HRLY/CUSTODIAN (\$14.78PH) (9015-1)	35	434	2,000	1,185	2,070	2,070

Calculations as of 03/31/2019

GL NUMBER	DESCRIPTION	2016-17 ACTIVITY	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 03/31/19	2019-20 RECOMMENDED BUDGET	2019-20 APPROVED BUDGET
Dept 7510 - RECREATION							
101-7510-715-100	ADD FOR TRESTLE PARK ONCE A WEEK, RUSSEL STAGING AREA (WHITE PINE TRAIL, AND RIVERS EDGE SOCIAL SECURITY/6.2%	2	27	124	73	129	129
101-7510-715-200	MEDICARE/1.45%	1	6	29	17	31	31
101-7510-750-001	MNR EQUIP UNDER \$2500/RIVERS E	0	0	1,000	0	1,500	1,500
101-7510-750-002	MNR EQUIP UNDER \$2500/SPRTS PK SEE JULIE ON FENCE WITH LITTLE LEAGUE PAYING HALF	1,109	390	5,862	5,862	2,500	2,500
101-7510-750-003	MNR EQUIP UNDER \$2500/CHALMERS	0	0	2,100	0	1,500	1,500
101-7510-750-004	MNR EQUIP UNDER \$2500/CAMP LK	27	15	250	0	250	250
101-7510-750-005	MNR EQUIP UNDER \$2500/TRESTLE	0	0	6,455	6,454	1,500	1,500
101-7510-801-000	CONT SERV/GRANT PROCUREMENT REMAINING BALANCE OF \$4,768 (\$2,220 PLUS \$2,548) TO BE PAID IN 2019-2020 PLUS APPROVE PROJECT # 2 (FINDING GROUPS TO SUPPORT RIVERS EDGE PARKS) OF \$3,600	13,500	20,728	15,367	10,777	8,368	8,370
101-7510-801-001	CONT SERV/SEAS H2O INSPECTIONS	1,889	0	0	0	0	0
101-7510-801-002	CONT SERV/IRRIGATION MAINTENANCE FOOTNOTE AMOUNTS: PER AGREEMENT RENEWAL APPROVED BY BOARD ON FEB 12, 2019	0	0	637	637	637	661
101-7510-801-003	CONT SERV/SNOWPLOWING FOOTNOTE AMOUNTS: \$900 TO PLOW TRESTLE PARK PLUS \$600 FOR MISC. (CHALMERS BUILDING IS PD OUT OF 8040 MUSEUM DEPT)	0	0	1,000	800	1,500	1,500
101-7510-801-200	CONT SERV/JANITORIAL SERVICES WE PAY MARCIA OUT OF A WAGE ACCT NOT CONTRACTED SERVICE	923	1,080	12	0	0	0
101-7510-880-001	SUMMER PROGRAM	0	0	0	0	0	0
101-7510-880-002	MAILING SURVEY	0	0	0	0	0	0
101-7510-880-003	SENIOR CENTER STUDY	0	0	0	0	0	0
101-7510-880-004	PARK & REC MASTER PLAN	0	0	7,500	7,026	0	0
101-7510-922-001	UTILITIES/H2O TESTING	292	315	1,200	1,166	1,200	1,200
101-7510-923-000	UTILITIES/ELECTRIC/ALL PARKS	4,039	4,370	4,500	3,414	4,500	4,500
101-7510-924-000	UTILITIES/TRASH PICK UP/ALL PARKS	601	543	725	578	725	725
101-7510-930-000	CONT SERV/LAWNCARE	51,844	51,600	56,295	56,244	62,000	62,000
101-7510-930-100	CONT SERV/PORT A JONS	2,265	2,350	2,712	2,180	3,000	3,000
101-7510-931-001	R&M/RIVERSEDGE PARK	1,446	0	13,500	2,641	1,500	1,500
101-7510-931-002	R&M/SPORTS PARK FOOTNOTE AMOUNTS: \$600 EXTRA DOLLARS TO PUMP SEPTIC TANKS (DUE TO WATER DAMAGE, SEPTIC ALREADY PUMPED @ SPORTS PK IN FEB OF 2019)	20,257	6,125	7,691	8,186	5,600	5,600
101-7510-931-003	R&M/CHALMERS PARK	2,563	942	1,000	116	1,500	1,500
101-7510-931-004	R&M/CAMP LAKE PARK	143	160	510	510	1,250	1,250
101-7510-931-005	R&M/TRESTLE PARK	2,585	50	1,850	1,574	1,500	1,500
101-7510-931-006	R&M/RUSSELL RD V-TOILET	0	0	0	0	0	0
101-7510-956-000	MISCELLANEOUS	0	30	100	0	100	100
101-7510-967-000	SPRTS PRK MEM GARDEN PROJECT	0	0	0	0	0	0
101-7510-970-100	CEDAR SPRINGS REC BOARD	5,000	6,000	6,000	6,000	6,400	6,400
NET OF REVENUES/APPROPRIATIONS - 7510 - RECREATION		(108,521)	(95,165)	(138,419)	(115,440)	(109,260)	(109,286)
Dept 7511 - P&R REPAIR/MAINTENANCE PERSON							
101-7511-704-000	HRLY/REP-MAINT PERSON(18.12PH) (901	0	805	2,000	1,212	2,650	2,650
101-7511-715-100	SOCIAL SECURITY/6.2%	0	50	124	75	165	165
101-7511-715-200	MEDICARE/1.45%	0	12	29	18	39	39
101-7511-861-000	AUTO/MTG EXPENSE	0	0	100	0	100	100
NET OF REVENUES/APPROPRIATIONS - 7511 - P&R REPAIR/		0	(867)	(2,253)	(1,305)	(2,954)	(2,954)
Dept 8030 - HISTORICAL SOCIETY							
101-8030-801-800	CONT SERV/ALG TWP HISTORICAL SOC	3,000	3,000	3,000	3,000	3,000	3,000
NET OF REVENUES/APPROPRIATIONS - 8030 - HISTORICAL		(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)
Dept 8040 - CHALMERS BUILDING MUSEUM							
101-8040-801-000	CONT SERV/H2O CONDITIONER	0	480	500	481	500	500

Calculations as of 03/31/2019

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Dept 8040 - CHALMERS BUILDING MUSEUM							
101-8040-801-001	CONT SERV/SNOWPLOWING	0	1,750	1,800	1,750	1,800	1,800
101-8040-921-000	UTILITIES/TELEPHONE	0	0	0	0	0	0
101-8040-922-000	UTILITIES/HEATING	1,672	2,281	1,500	1,242	2,500	2,500
101-8040-923-000	UTILITIES/ELECTRIC	939	971	1,000	847	1,100	1,100
101-8040-930-000	R&M GROUNDS AND BUILDING	571	551	2,910	2,836	2,600	2,600
	ADD AN ADDITIONAL \$600 FOR PUMPING SEPTIC SYSTEM						
NET OF REVENUES/APPROPRIATIONS - 8040 - CHALMERS BU		(3,182)	(6,033)	(7,710)	(7,156)	(8,500)	(8,500)
Dept 8650 - INSURANCE/BONDS							
101-8650-915-000	INSURANCE/LIABILITY & BONDS	8,748	8,335	9,581	9,581	10,000	10,000
101-8650-915-100	INSURANCE/WORKERS COMPENSATION	7,467	8,262	8,500	8,078	8,500	8,500
NET OF REVENUES/APPROPRIATIONS - 8650 - INSURANCE/B		(16,215)	(16,597)	(18,081)	(17,659)	(18,500)	(18,500)
Dept 8900 - CONTINGENCY							
101-8900-999-000	CONTINGENCY	0	0	34,164	0	74,000	66,000
	GOAL OF 10% OF ESTIMATED REVENUES						
NET OF REVENUES/APPROPRIATIONS - 8900 - CONTINGENCY		0	0	(34,164)	0	(74,000)	(66,000)
Dept 9650 - OPERATING TRANSFERS OUT							
101-9650-998-000	OPER TRANS-OUT/FIRE FUND	100,000	100,000	100,000	0	100,000	100,000
101-9650-998-001	OPER TRANSFER-OUT/SEWER O&M FUND	0	0	0	0	0	0
101-9650-998-002	OPER TRANSFER-OUT/BLDG FUND	0	0	0	0	0	0
101-9650-998-003	OPER TRANSFER-OUT/GEN CAP PROJ FUND	498,244	393,000	155,440	155,440	242,000	342,000
ONE TIME TRANSFER OF \$300,000 TOWARDS CAPITAL (BASED ON OUR 50% POLICY) GOAL THIS YEAR WAS TO SAVE 3 % OF REVENUE TOWARDS CAPITAL (\$42,000) - PROPOSING INCREASING THIS 1% PER YEAR UNTIL WE HIT 10% OF OUR REVENUE GOING TO CAPITAL (SO FOR NEXT YEAR 2020-2021THE GOAL WOULD BE TO SAVE 4% OF REVENUES TO TRANSFER TO CAPITAL) FOR 2021-2022 GOAL WOULD BE 5%, ETC. OBVIOUSLY BASED ON OUR ABILITY TO DO SO							
NET OF REVENUES/APPROPRIATIONS - 9650 - OPERATING T		(598,244)	(493,000)	(255,440)	(155,440)	(342,000)	(442,000)
ESTIMATED REVENUES - FUND 101		1,373,409	1,395,241	1,381,397	1,298,409	1,477,198	1,476,240
APPROPRIATIONS - FUND 101		1,608,433	1,449,987	1,562,482	1,152,013	1,683,871	1,787,360
NET OF REVENUES/APPROPRIATIONS - FUND 101		(235,024)	(54,746)	(181,085)	146,396	(206,673)	(311,120)
BEGINNING FUND BALANCE		1,457,916	1,222,898	1,168,154	1,168,154	1,314,550	1,314,550
ENDING FUND BALANCE		1,222,892	1,168,152	987,069	1,314,550	1,107,877	1,003,430